SELPA: Mendocino COE		CODE: 23-AQ
2004-05 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	_	
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	12,351,656.23
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	690.70
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	(040,450,00)
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	(243,452.66)
5 Total (Sum of Lines A1 to A4)	<u> </u>	12,108,894.27 13,824.69
B PY Funded ADA - E.C. 56836.10 (b) (2) C Base Rate (Line A5 divided by Line B)	\$	875.8890269454
D Base Entitlement (Line B times Line C)	\$	12,108,894.27
E Deductions, E.C. 56836.08 (c)	Ψ	12,100,004.21
1 Local Special Education Property Taxes - E.C. 2572	\$	1,281,928.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$ \$	2,522,311.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	3,804,239.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	8,304,655.27
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	-
H Base Proration Factor		0.9994005328
I Base Apportionment (Line F times Line H, or Line G)	\$	8,299,676.90
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6822064200
B COLA Base Entitlement (Line A times PY ADA)	\$ \$	173,159.80
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	1.0599070253
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	14,652.89
E COLA Entitlement (Line B plus Line D)	\$	187,812.69
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	187,812.69
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		40 405 04
1 ADA		13,465.61
2 PY ADA		13,653.76
3 Prior PY ADA  4 BY Funded ADA (Creater of Lines A3 and A3)		13,824.69
<ul><li>4 PY Funded ADA (Greater of Lines A2 and A3)</li><li>5 Funded ADA (Greater of Lines A1 and A2)</li></ul>		13,824.69 13,653.76
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	538.9148379550
C Growth Base Entitlement (Line A6 times Line B)	\$	-
D STR times IM (Line B times Section 4, Line A1)	\$	45.0394516445
E Growth IM Entitlement (Line A6 times Line D)	\$	
F Growth Entitlement (Line C plus Line E)	\$	_
<b>G</b> Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		(170.93)
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	(149,661.91)
I Growth Proration Factor		1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	(149,661.91)
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		, , , ,
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05		0.0835743395
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	538.9148379550
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	583.9542895995
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization		889.6311403907
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(305.6768507912)
If less than 0 SELPA does NOT qualify for special disabilities adjustment		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		13,653.76
2 PY Funded ADA (From Section 3, Line A4)		13,824.69
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		
5 SDA Apportionment (Line B3 times Line B4)	\$	1.00000000000

2 ADA (Section 3, Line A1)         13           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         1           4 NSS PS/RS Entitlement (Line C times Line D3)         2           5 NSS PS/RS Apportionment (Line D4 times Line D5)         \$ 20           6 NSS PS/RS Apportionment (Line D4 times Line D5)         \$ 20           E PS/RS Apportionment (Line C times Line E1)         13           1 ADA (Section 3, Line A1)         \$ 182           2 PS/RS Entitlement (Line C times Line E1)         1.000           3 PS/RS Proration Factor         0.000           4 PS/RS Apportionment (Line E2 times E3)         1.82           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 20           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count           B Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 375.125           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 30           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A NPS Extraordinary Cost Pool Entitlement         \$ 1,555           SECTION 9 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56816.21           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Sect	23-AC
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	
C PS/RS Rate (Line A times Line B)	
C PS/RS Rate (Line A times Line B)	683784
D Necessary Small SELPA (NSS) PS/RS Apportionment	1.0241
1 NSS ADA Threshold         15           2 ADA (Section 3, Line A1)         15           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         17           4 NSS PS/RS Entitlement (Line C times Line D3)         \$ 20           5 NSS PS/RS Proration Factor         1.000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         \$ 20           E PS/RS Apportionment         1           1 ADA (Section 3, Line A1)         15           2 PS/RS Proration Factor         1.000           4 PS/RS Apportionment (Line C times Line E1)         \$ 182           3 PS/RS Proration Factor         1.000           4 PS/RS Apportionment (Line E2 times E3)         \$ 182           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 20           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count           B Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 375.125           C Low Incidence Materials and Equipment Apportionment (Line A time Line B)         \$ 1.55           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165                     A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)             0.485                     SECTION 9 - ADJUSTMENT FOR NSS	251363
2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line C times Line D5) 7 PS/RS Apportionment (Line C times Line E1) 7 PS/RS Apportionment (Line C times Line E1) 7 PS/RS Proration Factor 7 PS/RS Apportionment (Line D6 plus Line E4) 8 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 8 AUD (C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 8 PS/RS PS/RS Apportionment (Line A times Line B) 8 PS/RS PS/RS Proration PS/RS PV December Pupil Count PS/RS PV December Pupil Count PS/RS PV December PV	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Portation Factor 6 NSS PS/RS Apportionment (Line D4 times Line D5) 6 NSS PS/RS Apportionment 1 ADA (Section 3, Line A1) 2 PS/RS Apportionment (Line C times Line E1) 3 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Portation Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5 CLow Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5 CLow Incidence Materials and Equipment Apportionment (Line A times Line B) 5 SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement 5 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 7 SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G, and Section 3, Line J) 8 C Adjustment for NSS with Declining Enrollment (If Line A is igreater than Line B, 40% of Section 3, Line J) 8 C Adjustment for NSS with Declining Enrollment (If Line A is igreater than Line B, 40% of Section 3, Line H, NSS only) 8 D SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) 8 Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) 9 SECTION 11 - APPORTIONMENT SUMMARY	,000.00
4 NSS PS/RS Entitlement (Line C times Line D3)         \$ 20           5 NSS PS/RS Proration Factor         1,000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         20           E PS/RS Apportionment         11           1 ADA (Section 3, Line A1)         13           2 PS/RS Entitlement (Line C times Line E1)         \$ 182           3 PS/RS Proration Factor         (1,000           4 PS/RS Apportionment (Line E2 times E3)         \$ 182           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 203           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375.1256           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 36           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement         \$ 1,556           SECTION 9 - ADJUSTMENT FOR Statewide Rates & Factors, Section 8, Line C)         0.485           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.485           S PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ 12,106	,465.61
5 NSS PS/RS Apportionment (Line D4 times Line D5)         1.000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         2.00           E PS/RS Apportionment         1.32           1 ADA (Section 3, Line A1)         1.32           2 PS/RS Entitlement (Line C times Line E1)         1.000           3 PS/RS Proration Factor         1.000           4 PS/RS Apportionment (Line E2 times E3)         5.00           F Total PS/RS Apportionment (Line D6 plus Line E4)         5.00           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           SECTION 5 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           SECTION 5 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           SECTION 5 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           SECTION 5 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           SECTION 5 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           SECTION 9 - SECTION 9 - Pupil Count           SECTION 9 - ADJUSTMENT FOR ONS EXTRAORDINARY COST POOL - E.C. 56836.22           A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.485           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, L	,534.39
6 NSS PS/RS Apportionment (Line D4 times Line D5)  E PS/RS Apportionment  1 ADA (Section 3, Line A1)  2 PS/RS Entitlement (Line C times Line E1)  3 PS/RS Proration Factor  4 PS/RS Apportionment (Line E2 times E3)  F Total PS/RS Apportionment (Line D6 plus Line E4)  SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Disabilities PY December Pupil Count  B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)  SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)  SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	,816.19
PS/RS Apportionment	0000000
1 ADA (Section 3, Line A1)	,816.19
2 PS/RS Entitlement (Line C times Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4)  5 Total PS/RS Apportionment (Line D6 plus Line E4)  5 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)  5 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment 5 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A NPS Extraordinary Cost Pool Entitlement 5 NPS Extraordinary Cost Pool Entitlement 6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  7 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  8 PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  8 CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  9 A PY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line H, NSS only)  10 C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  8 December 1 Section 1 Section 1 Section 2 Section 1 Section 3	
3 PS/RS Proration Factor         1.000           4 PS/RS Apportionment (Line E2 times E3)         \$ 182           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 203           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375.1255           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 30           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.485           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ 12,108           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$ 12,108           C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         \$ 12,108           SECT	,465.61
4 PS/RS Apportionment (Line E2 times E3) F Total PS/RS Apportionment (Line D6 plus Line E4) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line B, 40% of Section 3, Line H, NSS only) SECTION 11 - APPORTIONMENT SUMMARY	,680.19
F Total PS/RS Apportionment (Line D6 plus Line E4)  SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Disabilities PY December Pupil Count  B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)  C Low Incidence Materials and Equipment Apportionment (Line A times Line B)  SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	0000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22  A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) S C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) S 5.1887 C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY	,680.19
A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY	,496.38
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)  C Low Incidence Materials and Equipment Apportionment (Line A times Line B)  SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)  SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	82
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment \$ 1,555  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement \$ \$  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 0.485  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ 12,108  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ 12,142  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) \$ 13  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1887  C Mental Health Apportionment (Line A times Line B) \$ 70	904138
A Out of Home Care Apportionment  SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	,760.33
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement  B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	,370.00
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)  C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) \$ 12,108 B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ 12,142 C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1887 C Mental Health Apportionment (Line A times Line B) \$ 70	4189845
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY	-
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  SECTION 11 - APPORTIONMENT SUMMARY	
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY	,203.57
SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY	,066.68
A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY	-
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY	
C Mental Health Apportionment (Line A times Line B) \$ 70  SECTION 11 - APPORTIONMENT SUMMARY	,653.76
SECTION 11 - APPORTIONMENT SUMMARY	
	,838.08
A Base (Section 1 Line I) \$\psi \text{ \text{\tin}\text{\tinntert{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\texi}\text{\text{\text{\text{\texict{\texi}\text{\text{\texi}\text{\text{\texit{\texi\texi{\texit{\texi\texi{\texi{\texi}\tint{\tint{\texit{\texi}\texi{\texi{\texi{\texi{\texi{\texi{\texi	
	,676.90
	,812.69
	,661.91
D SDA (Section 4, Line B5)	-
E Subtotal (Sum of Lines A through D) \$8,337	,827.68
F Total PS/RS (Section 5, Line F) \$ 203	,496.38
G Low Incidence Materials and Equipment (Section 6, Line C) \$ 30	,760.33
H Out of Home Care (Section 7, Line A) \$ 1,555	,370.00
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  \$	-
D SDA (Section 4, Line B5)  E Subtotal (Sum of Lines A through D)  F Total PS/RS (Section 5, Line F)  G Low Incidence Materials and Equipment (Section 6, Line C)  H Out of Home Care (Section 7, Line A)  I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  \$ 300000000000000000000000000000000000	-
	,838.08
L Total Apportionment (Sum of Lines E through K) \$ 10,198	,292.47